



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ


Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa
| Del 01/ene/2021 Al 31/may/2021

Fecha y hora de Impresión | 04/jun/2021
03:32 p.m.

Usr: Itrejo
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	\$283,135.22	\$19,791,353.93	\$6,279,242.97	\$5,956,806.16	\$13,512,110.96
DIRECCION ACADEMICA	\$3,406,890.21	-\$209,294.30	\$3,197,595.91	\$1,419,520.36	\$1,419,520.36	\$1,778,075.55
DAC/ ARTES ESCENICAS	\$141,624.62	\$207,925.83	\$349,550.45	\$166,339.65	\$166,339.65	\$183,210.80
DAC/ MUSICA	\$180,747.20	\$246,199.01	\$426,946.21	\$258,716.39	\$258,716.39	\$168,229.82
DAC/ ARTES VISUALES	\$175,695.39	\$244,346.36	\$420,041.75	\$199,780.20	\$199,780.20	\$220,261.55
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$178,644.74	\$382,438.27	\$126,301.97	\$126,301.97	\$256,136.30
DIRECCION GENERAL	\$3,298,740.81	\$94,740.12	\$3,393,480.93	\$1,095,635.81	\$1,095,635.81	\$2,297,845.12
DIVULGACION ARTISTICA	\$6,751,970.76	\$141,623.50	\$6,893,594.26	\$1,613,290.50	\$1,613,290.50	\$5,280,303.76
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$93,849.12	\$2,396,919.49	\$867,772.00	\$867,772.00	\$1,529,147.49
EIAA	\$974,650.00	\$2,622.57	\$977,272.57	\$35,981.16	\$20,514.51	\$941,291.41
TEATRO POLIVALENTE	\$1,987,819.78	\$1,875.61	\$1,989,695.39	\$854,175.40	\$845,325.69	\$1,135,519.99
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$1,509,994.83	\$2,818,847.45	\$911,907.17	\$911,907.17	\$1,906,940.28
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$1,690,788.23	\$4,426,068.23	\$1,189,485.06	\$1,171,038.87	\$3,236,583.17
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,300,399.00	\$2,088,799.00	\$979,826.42	\$979,826.42	\$1,108,972.58
Sin Ramo/Dependencia	\$43,765,754.00	\$5,786,849.84	\$49,552,603.84	\$15,997,975.06	\$15,632,775.70	\$33,554,628.78
Total del Gasto	\$43,765,754.00	\$5,786,849.84	\$49,552,603.84	\$15,997,975.06	\$15,632,775.70	\$33,554,628.78


LIC. ELOISÁ SÁENZ DURÁN
DIRECTORA ADMINISTRATIVA


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DIRECTOR GENERAL